Ben Franklin Chapter OHSSAR Approved Budget March 2023 thru February 2024 Approved by the BOM 18 March 2023

Income

	1-Mar-23	notes	note explanation
Dues (\$12 X 200)	\$2,400		
Krogers Fund	\$440		
CD Interest	\$400		
Donation JM Police and Fire	\$787	1	Checked rec'd 03 18 2023
Donations	\$120	2	We have member who sends ck each mo
Amazon	\$100	3	This next check will be last
New Member Apps	\$120		
State Refund	\$0		
Member reinstate (10 ea)	\$120		
Find a Donation	\$4,829		

Total Income

\$9,316 \$9,316

Expenses

President	(\$50)		
1 VP	\$0		
2nd VP	\$0		
Treasurer	(\$150)		
Registrar	(\$150)		
Secretary	(\$100)		
Chaplin (Wreaths and notes)	(\$150)		
Historian	(\$50)		
Programs/Speaker Cost	(\$3,000)	4	8 speaker with thank you
Programs/Speaker Meals	(\$150)	5	Not all speakers want meal paid for
GW Birthday Print Programs	(\$150)	6	Cost from 2022 printing
Website Fees	\$0	7	No cost this year as we paid 3 yrs in 2022
BOM Meals	(\$300)		
Poster Program	\$0		
Brochure Program	\$0		
Oration Program	(\$225)		
Essay Program	\$0		

	Eagle Scout Program	(\$225)			
	ROTC Program	(\$650)		8	Cost may be down as medals found
	American Flag Certifacates	(\$30)			
	Police and Fire Awards (*)	(\$585)		9	18 Awardee packets
	Police and Fire Meals	(\$989)		10	36 meals plus tip 18 awardees
	Audit Committee	(\$60)			
	Newsletter Fees	(\$252)			
	Grave Markings	(\$1,350)		11	
	Wreaths Across America	(\$150)			
	Special Medals	(\$100)			
	State Income Tax	(\$50)			
	250th Medals	(\$150)			
	Friends of Ft Laurens	(\$250)		12	
Total Expenses		(\$9,316)	(\$9,316)		
Net			\$0		We had anonymous donation in 2022 to cover most of this negative number

Police and Fire Recommendation

ROTC Budget

Grave Marketing